

Amendment to
2009-2011 Weatherization Assistance Program

ECE-33 (FINAL ALLOCATION and ADJUSTMENTS)

Base Program	\$4,365,962
T&TA	<u>949,386</u>
Total Program	\$5,315,348

- **Service Providers** - Will remain in current configuration (five statewide)
- **Please note that the changes in the Program Highlights are in bold.**
 1. **\$6,500** - average expenditure limit per unit
 2. **\$1857/4643** average material/program support cost per unit
 3. Reimbursement of \$2.50 program support for every \$1 of material installed
 4. Unit goals – approximately **657 units over two years**
 5. Units that can be re-weatherized - 25
 6. **Maximum spending limit expenditure (material and labor) is \$10,000 with waivers for dwelling unit needing a heating system replacement.**
 7. Minimum material expenditure per dwelling unit - \$50
 8. **Increase income eligibility guidelines to 60% of State Median Income**
 9. Health and Safety material average per unit - **\$500**
Includes incidental building and electrical repairs to protect Weatherization Measures
 10. Definition of High Energy User is "Over \$2,500 in Annual Heat Costs"
 11. A co-payment of 20% of the total material cost **up to a maximum of \$500** per eligible dwelling unit by landlords **with exceptions if the owner is income eligible for weatherization. DSS can waive the co-payment.**
 12. Air sealing in **all** dwelling units including mobile homes except where not feasible
 13. Reimbursement for air sealing based on hourly rate of \$105 with \$30 for materials and \$75 for Program Support earned. Must be within expenditure limit allowed by audit
 14. Measures other than attic/sidewall insulation and attic/basement air-sealing in 50% or 66% Rule buildings limited to eligible units only. (USDOE allows for the weatherization of ineligible dwelling units in multi-family buildings where at least 66%, or 50% in duplexes and four unit buildings, are eligible units)
 15. No credit for ineligible units where no measures are installed
 16. Reimbursement for heating systems in all cases - material and labor costs only
 17. Program support payment of \$200 for heating systems installed under regular DOE and Leveraging

Leveraging – \$150,000 for approximately 35 heating system replacements taken out of T&TA budget. This will be managed by one subgrantee.

Training and Technical Assistance - \$10,000 per subgrantee; **\$175,000** to a subgrantee to pay for additional statewide training activities, DOE sponsored training and WRAP Audit technical support.

II.3 ORGANIZATION ECE-33

Agency	Allocation	Units to be Weatherized	Units to be Re-Weatherized	Rental Units to be Weatherized	Sources of Labor	Congressional District					% Of District Served				
						1	2	3	4	5	1	2	3	4	5
ABCD	\$ 1,048,099 *	148	5	52	crew/contractor			X	X				5	90	
CRT	\$ 926,193	130	5	46	crew/contractor	X	X	X		X	75	15	10		10
CAA/NH	\$ 666,465	92	5	32	contractor			X	X				75	5	
NO	\$ 1,286,680 **	135	5	47	crew/contractor	X		X	X	X	25		10	5	90
ACCESS	\$ 1,072,144	152	5	53	contractor		X					85			
TOTALS	\$ 4,999,581	657	25	230											

* Includes \$5,000 for training and material related to the trainings.

** Includes \$200,000 for statewide Training and Technical Assistance activities and \$150,000 for statewide Leveraging activities.